

April 2020 Statement of Activities

4 Balance Chec \$15162

Balance Sav \$29238

Total \$44,400

Description	Jan-20 Actual	Feb-20 Actual	Mar-20 Actual	Apr-20 Actual	YTD Actual Revenue	YTD Budget Revenue	YTD Budget Variance (\$)	YTD Budget Variance (%)	Annual Budget (Revenue)	Annual Budget Balance
<b>Revenues</b>										
Membership Dues Income	1,932	2,139	1881	1161	\$7,113	7,333	(220)	-3%	\$22,000	(14,887)
Advertising Website/Career Center	200			160	\$359	400	(41)	-10%	1,200	(841)
Advertising Advertising: Publications					\$0	117	(117)	-100%	350	(350)
Advertising Mailing List Rental					\$0	133	(133)	-100%	400	(400)
General Registration				193	\$193	100	93	93%	300	(107)
Advertising Email Blast					\$0	250	(250)	-100%	750	(750)
Finance Interest Earned					\$0	20	(20)	-100%	0	0
<b>Total Income</b>	<b>2,132</b>	<b>2,139</b>	<b>1,881</b>	<b>1,514</b>	<b>7,666</b>	<b>8,333</b>	<b>668</b>	<b>8%</b>	<b>25,000</b>	<b>17,334</b>

Description	January 2020 Actual	February 2020 Actual	March 2020 Actual	April 2020 Actual	YTD Actual Expense	YTD Budget Expense	YTD Budget Variance (\$)	YTD Budget Variance (%)	Annual Budget Expense	Annual Budget Balance
<b>Expenses</b>										
President Travel: Chapter Membe	12			250	\$262	597	(335)	-56%	1792	-1530
Jason Dring Awards					\$0	100	(100)	-100%	300	-300
Delegation Travel: Chapter Members		339		656	\$995	497	498	100%	1492	-496.95
Kristen Quinn										
Administratio Contractual Fees				9,000	\$9,000	4,000	5,000	125%	12000	-3000
Lauri Jacobson Postage & Shipping					\$0	17	(17)	-100%	50	-50

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Description	January 2020 Actual	February 2020 Actual	March 2020 Actual	April 2020 Actual	YTD Actual Expense	YTD Budget Expense	YTD Budget Variance (\$)	YTD Budget Variance (%)	Annual Budget Expense	Annual Budget Balance
New Web Site			1,391		\$1,391	1,333	57	4%	4000	-2609.5
Voting Software					\$0	90	(90)	-100%	269.1	-269.1
Web Hosting/Mngt	60			60	\$120	80	40	50%	240	-120
Rent/Equipment					\$0	20	(20)	-100%	60	-60
Incorporation Fees					\$0	70	(70)	-100%	210	-210
Promotional Materials					\$0	3	(3)	-100%	10	-10
<b>BoD Meetings</b> Meeting Services					\$0	25	(25)	-100%	75	-75
<b>Membership</b> Meeting Services			303		\$303	333	(30)	-9%	1000	-696.9
<b>Cont Ed</b> Honarium					\$0	100	(100)	-100%	300	-300
Supplies/Materials					\$0	17	(17)	-100%	50	-50
<b>Total Expenses</b>	<b>72</b>	<b>339</b>	<b>1,694</b>	<b>9,966</b>	<b>\$12,071</b>	<b>\$7,283</b>	<b>(\$4,788)</b>	<b>-66%</b>	<b>\$21,848</b>	<b>\$9,777</b>
<b>Projected Revenue over</b>	<b>\$ 2,060</b>	<b>\$ 1,800</b>	<b>\$ 187</b>	<b>\$ (8,452)</b>	<b>\$ (4,405)</b>	<b>\$ 1,051</b>	<b>\$ 5,456</b>	<b>74%</b>	<b>\$ 3,152</b>	<b>\$ 7,557</b>

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